

PROCUREMENT PLAN

Basic Data

Project Name: Second Road Network Development Investment Program - Tranche 2	
Project Number: 45389-004	Approval Number: 3144
Country: Azerbaijan	Executing Agency: State Agency of Azerbaijan Automobile Roads
Project Procurement Classification:	Implementing Agency: PIU 4 of "Azeravtoyol" Open Joint-Stock Company, State Agency of Azerbaijan Automobile Roads
Project Procurement Risk:	
Project Financing Amount: US\$ 332,000,000 ADB Financing: US\$ 250,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 82,000,000	Project Closing Date: 31 December 2020
Date of First Procurement Plan: 29 July 2014	Date of this Procurement Plan: 8 August 2019, Version 8
Advance Contracting: No	e-GP: No

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 2,000,000 and Above	
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 10,000,000 and Above	

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultant Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
WG/01/31 44AZE	Works and goods for the Toll Management System (M3 Alat-Astara Road)	14,000,000.00	ICB	Prior	1S1E	Q4 / 2019	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works

							Comments: Exclusive of 18% VAT
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
PMC-02/3 144AZE	Program Management Consultant	3,000,000.00	QCBS	Prior	Q3 / 2019	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: Pursuant to para 21 of the RRP for MFF2 , the program management consultant engaged under Tranche 1 may be extended to assist AAY with implementation of the entire investment program depending on its performance under Tranche 1.

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Goods-1/31 44-AZE	Purchase of office equipment and furniture for PIU	90,000.00	75,391.00	SHOPPING	Q1 / 2019	17-JAN-19	Contract was signed on 18 Feb 2019.
ICB/01/314 4AZE	Construction of the Jalilabad-Shorsulu (About 30km) of Masalli-Shorsulu motorway	200,000,000.00	112,950,055.00	ICB	Q2 / 2014	09-JUL-15	Contract was signed on 20 August 2015. Accepted Contract Amount: AZN176,553,434.90. (inclusive of provisional sum and 18% VAT).
ICB/02/314 4AZE	Upgrading of Yevlakh-Zagatal a-Georgian Border Road (M5) and Rehabilitation of R57 Road	58,000,000.00	118,169,221.74	ICB	Q4 / 2017		Contract was signed on 28 November 2018. Accepted Contract Amount: AZN 118,169,221.74. (inclusive of provisional sum and 18% VAT).

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Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS02/ADB/3144	External Audit of Project Accounts for FY 2015, 2016 and 2017	34,000.00	23,970.00	LCS	Q1 / 2016	14-OCT-16	Contract was signed on 25 October 2016.
02/QCBS/3144AZE	Construction Supervision consultant for CW	6,000,000.00	5,179,365.00	QCBS	Q1 / 2014	11-SEP-15	Contract was signed on 29 October 2015.
CSC-03/3144AZE	Construction supervision consultant for M5/R57 and R32 roads	7,605,600.00	7,605,530.00	QCBS	Q1 / 2018	30-OCT-18	Contract was signed on 8 November 2018.
CS-04/3144AZE	External Audit of Project Accounts for FY2018, 2019, and 2020	107,250.00	106,092.94	QCBS	Q4 / 2018	21-FEB-19	contract was signed on 12 March 2019. Contract amount AZN 174,445.00